



3Q Fiscal Year 2014

Consolidated statement of accounts

- 3Q FY2014 Consolidated Financial Results
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- 3Q FY2014 Consolidated Balance Sheets
- FY2014 Forecast



JAPAN ASIA GROUP LIMITED

3Q FY2014 Consolidated Financial Results



(Unit : ¥ million)

	FY2013/3Q	FY2014/3Q	YoY
Revenues	48,368	48,222	△145
Operating Income	1,438	2,299	860
Non-Operating income	1,080	277	△803
Non-Operating expenses	1,285	1,186	△99
Ordinary Income	1,233	1,390	156
Extraordinary gains	444	724	280
Extraordinary losses	417	11	△406
Income before taxes	1,259	2,103	843
Income taxes, etc.	712	776	64
Net Income	547	1,326	778

Operating Results by Segment



(Unit : ¥ million)

	FY2013/3Q	FY2014/3Q	YoY
Net Sales	48,368	48,222	△145
Geospatial information consulting	24,689	25,313	623
Green property	14,086	13,237	△848
Green energy	974	1,667	693
Financial services	8,595	7,979	△616
Operating Income (Loss)	1,438	2,299	860
Geospatial information consulting	△1,090	△632	458
Green property	551	559	8
Green energy	△37	327	364
Financial services	2,385	2,266	△118

3Q FY2014 Consolidated Balance Sheets



(Unit : ¥ million)

	FY2013	FY2014/3Q	YoY
Current assets	76,672	76,351	△321
Cash and deposits	21,574	26,465	4,890
Notes and accounts receivable-trade	27,710	18,930	△ 8,780
Other	27,387	30,956	3,568
Non-current assets	31,841	36,928	5,087
Deferred assets	249	393	143
Total assets	108,763	113,673	4,909
Liabilities	86,267	89,459	3,192
Interest-bearing liabilities	50,002	51,344	1,341
Other	36,264	38,115	1,850
Net assets	22,496	24,213	1,717
Shareholder's equity	21,191	22,719	1,528
Minority interests	910	800	△ 110
Other	394	693	299
Total liabilities and net assets	108,763	113,673	4,909

FY2014 Forecast



(Unit : ¥ million)

	FY2013 (Results)	FY2014 (Forecast)
Net Sales	74,346	75,700
Geospatial information consulting	40,348	41,500
Green property	21,269	22,100
Green energy	1,326	2,100
Financial services	11,371	10,000
Operating Income (Loss)	4,478	4,600
Geospatial information consulting	1,171	1,300
Green property	847	1,000
Green energy	△208	400
Financial services	3,107	2,100
Ordinary Income	3,777	2,900
Net Income	2,507	2,600



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Future descriptions and figures used herein, are based on current information and rationale. Future actual performance may differ greatly based on all factors to be considered.