



3Q Fiscal Year 2013

Consolidated statement of accounts

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JAPAN ASIA GROUP LIMITED

3Q FY2013 Consolidated Financial Results



(Unit : ¥ million)

	2012/3Q	2013/3Q	YoY
Revenues	40,358	48,368	8,009
Operating Income (Loss)	△1,764	1,438	3,203
Non-Operating Income	552	1,080	527
Non-Operating Expenses	1,254	1,285	31
Ordinary Income (Loss)	△2,466	1,233	3,699
Extraordinary gains	712	444	△268
Extraordinary losses	302	417	115
Income (Loss) before minority interests	△2,056	1,259	3,315
Income taxes, etc.	390	709	318
Net Income	△2,430	547	2,978

Operating Results by Segment



(Unit : ¥ million)

	2012/3Q	2013/3Q	YoY
Net Sales	40,358	48,368	8,009
Geospatial information consulting	22,120	24,689	2,568
Green property	12,543	14,086	1,542
Green energy	474	974	499
Financial services	5,197	8,595	3,397
Operating Income (Loss)	△1,764	1,438	3,203
Geospatial information consulting	△1,818	△1,090	727
Green property	519	551	32
Gree energy	△270	△37	232
Financial services	254	2,385	2,130

3Q FY2013 Consolidated Balance Sheets



(Unit : ¥ million)

	FY2012.4Q	FY2013.3Q	YoY
Current Assets	69,587	67,483	△2,103
Cash and Deposits	21,507	18,302	△3,205
Notes and Accounts Receivable-trade	25,688	19,236	△6,451
Other	22,391	29,944	7,553
Noncurrent Assets	27,202	29,017	1,815
Total Assets	96,853	96,655	△198
Liabilities	77,490	76,707	△782
Interest-bearing liabilities	48,025	45,819	△2,205
Other	29,465	30,888	1,423
Net Assets	19,363	19,947	584
Shareholder's Equity	18,503	19,046	542
Minority interests	64	57	△6
Other	795	802	6
Total Liabilities and Net Assets	96,853	96,655	△198

FY2013 earnings forecast



(Unit : ¥ million)

	FY2012 (Results)		FY2013 (Forecast)		YoY
Net Sales	64,384	100.0%	74,000	100.0%	9,616
Geospatial information consulting	38,264		40,500		2,236
Green property	17,590		22,000		4,410
Green energy	699		1,000		301
Financial services	7,801		10,500		2,699
Operating Income (Loss)	1,497	2.3%	3,800	5.1%	2,303
Geospatial information consulting	703	1.8%	1,000	2.4%	297
Green property	928	5.2%	800	3.6%	△128
Green energy	△343	-	△200	-	143
Financial services	785	10.0%	2,600	24.7%	1,815
Ordinary Income (Loss)	673	1.0%	2,600	3.5%	1,927
Net Income	1,038	1.6%	1,500	2.0%	462



JAPAN ASIA GROUP LIMITED

Head Office: 2 Rokubancho, Chiyoda-ku, Tokyo, Japan 102-0085

Division : Corporate Communications

E-mail info_overseas@japanasiagroup.jp

URL <http://www.japanasiagroup.jp/english/>

Future descriptions and figures used herein, are based on current information and rationale. Future actual performance may differ greatly based on all factors to be considered.