



1Q Fiscal Year 2015

Consolidated statement of accounts

- 1Q FY2015 Consolidated Financial Results
- Operating Results by Segment (P/L)
- Consolidated Balance Sheets (B/S)



JAPAN ASIA GROUP LIMITED

1Q FY2015 Consolidated Financial Results



(Unit : ¥ million)

	1Q FY2014	1Q FY2015	Change	
Revenues	12,460	15,514	3,053	+24.5%
Operating Income	145	3	(142)	-97.7%
Non-Operating income	86	105	19	+22.5%
Non-Operating expenses	522	486	(35)	-6.8%
Ordinary Income (Loss)	(290)	(377)	(87)	-30.0%
Extraordinary gains	93	13	(180)	-93.2%
Extraordinary losses	9	35	25	+259.7%
Income (Loss) before taxes	(106)	(399)	(293)	-275.4%
Income taxes, etc.	238	380	142	+59.7%
Income (Loss) attributable to shareholders of Japan Asia Group Limited	(344)	(779)	(435)	-126.4%

Operating Results by Segment (P/L)



(Unit : ¥ million)

	1Q FY2014	1Q FY2015	Change	
Net Sales	12,460	15,514	3,053	+24.5%
Geospatial information consulting	6,042	7,066	1,023	+16.9%
Green energy	3,842	5,964	2,122	+55.2%
Financial services	2,569	2,472	(96)	-3.7%
Operating Income	145	3	(142)	-97.7%
Geospatial information consulting	(811)	(847)	(36)	-4.4%
Green energy	320	446	126	+39.4%
Financial services	714	480	(233)	-32.7%

Notes

We realigned the business segments from the first quarter of the fiscal year ending March 31, 2016. The Green Property segment is now included in the Green Energy segment.

Consolidated Balance Sheets (B/S)



(Unit : ¥ million)

	FY2014	1Q FY2015		Change
Current assets	84,901	68,645	(16,255)	-19.1%
Cash and deposits	27,739	31,635	3,896	+14.0%
Notes and accounts receivable-trade	27,919	9,576	(18,342)	-65.7%
Other	29,243	27,433	(1,809)	-6.2%
Non-current assets	36,612	37,761	1,149	+3.1%
Deferred assets	384	461	76	+19.9%
Total assets	121,898	106,868	(15,029)	-12.3%
Liabilities	94,550	78,065	(16,484)	-17.4%
Interest-bearing liabilities	50,575	43,992	(6,582)	-13.0%
Other	43,974	34,072	(9,901)	-22.6%
Net assets	27,348	28,802	1,454	+5.3%
Shareholder's equity	25,132	25,158	26	+0.1%
Non-controlling interests	888	1,696	808	+91.1%
Other	1,328	1,947	619	+46.6%
Total liabilities and net assets	121,898	106,868	(15,029)	-12.3%



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